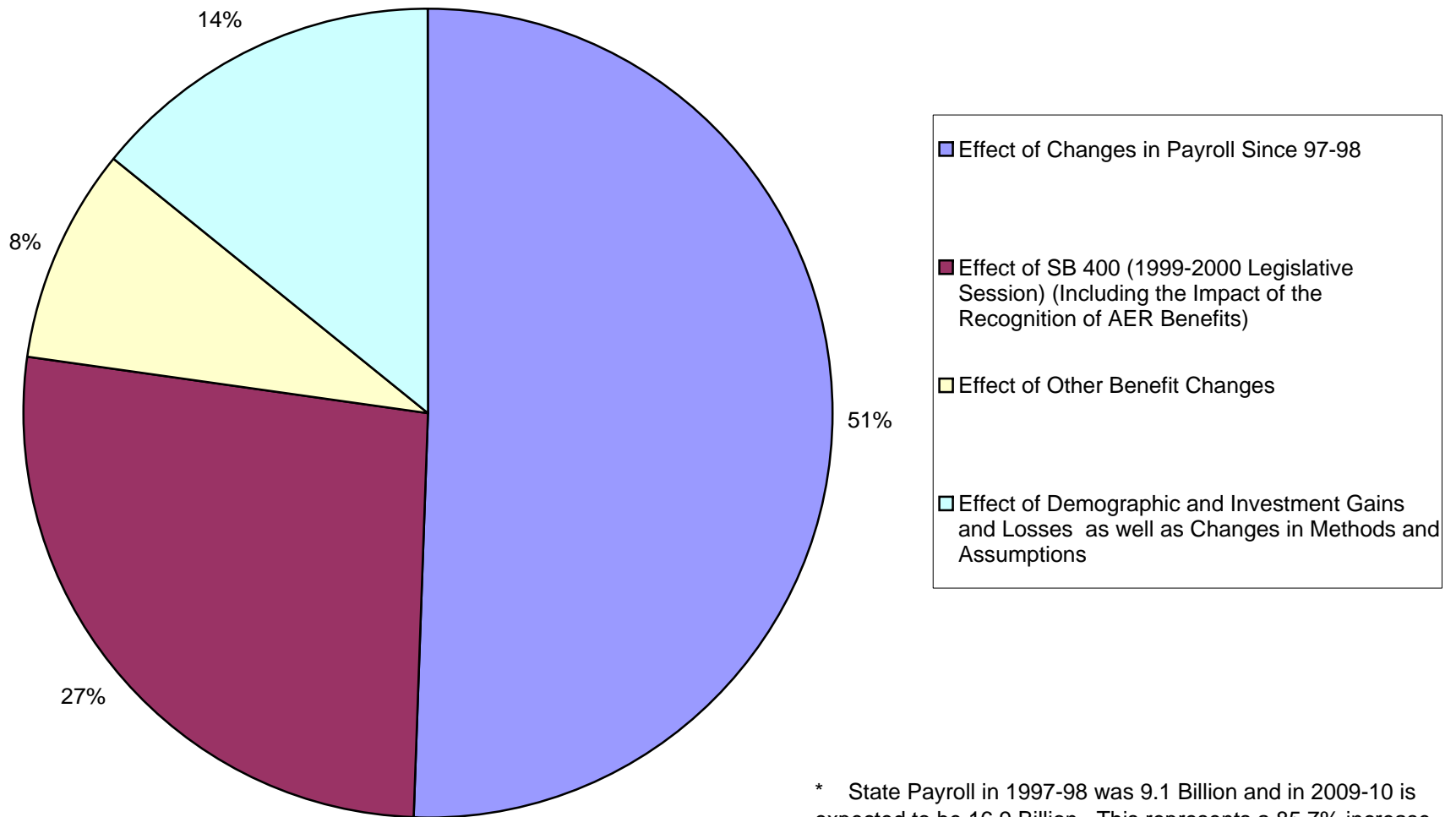


Breakdown of the Change in State Contributions Between 1997-1998 & 2009-2010



* State Payroll in 1997-98 was 9.1 Billion and in 2009-10 is expected to be 16.9 Billion. This represents a 85.7% increase in State Payroll.